

Toryglen Community
Hall

AGM 16th May 2019

Annual Report



Chairpersons report

REVIEW OF 2018

The hall has had a busy 12-15 months once again with an increase in hall hires. As well as our long-term groups and activities. We are pleased that Chest, Heart & Stroke Support Group, Slimming World, Zumba are also still with us.

The hall will continue to be available for other events such as private hires, business meetings and other organisations working in the area and looking for accommodation.

Central Super Heroes held an all day event in October, which was very well attended and thoroughly enjoyed by the children, and their parents!



Family Fun Day was held on 4th August in partnership with Toryglen Community base this was a great success.



Animalia worked with local children over the summer, unfortunately not a lot attended the sessions. We decided to put on a community bus trip before kids went back to school. The weather on the day of the bus trip was torrential, but it didn't dampen the spirits of the group as they had a ball at The Heads of Ayr Farm



Christmas Lunch

This year was done differently and only members of the yearly lunch club were asked to attend for Christmas dinner, the children from Orchard Grove Kindergarten came along to sing for us, After lunch we held a Tea Party where we invited people from the local care home to join us, along with hall users and friends, Entertainment was provided by Blondell



The tea dance was well attended and everyone thoroughly enjoyed it so this is something we will do on a more regular basis.

Nail care service provided by dedicated volunteers every Tuesday and Friday. Contact office for appointment.



New services

Hearing Aid Maintenance clinic run by Action for hearing loss, which is held on 2nd Wednesday each month from 2-4pm. No appointment needed just drop in.

Garden Group

GHA awarded us funding to support local residents who don't have the required equipment in order for them to maintain their gardens. The hall now provides a Garden tool lending library where tenants can borrow the tools to keep their gardens tidy. Contact office for details.

New Activities

Fat Burn Extreme and Zumba great way to keep fit and burn some energy.

Book Bug sessions for parents and pre-school children. This is on Thursday Mornings 10-11am

Monthly Community meal with Urban Roots -Free

Refurbishment

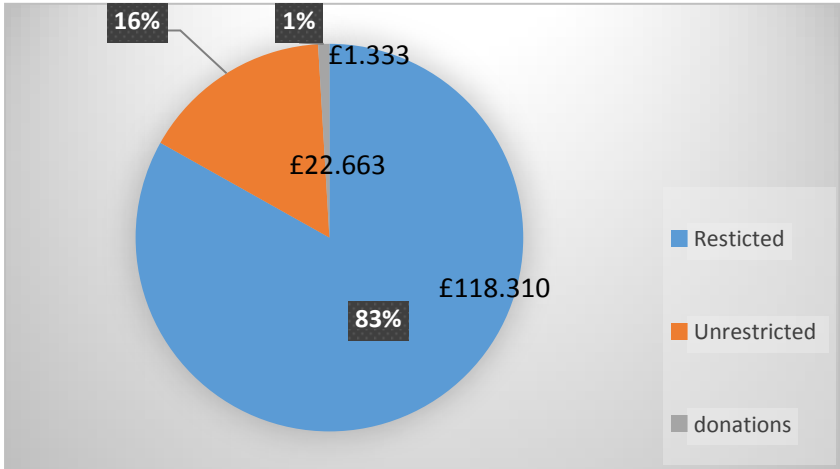
Brought up to fire regulations with new fire alarm system and fire doors. The hall was closed for just over a week for redecoration, new floor and carpeting laid. Toilets have also been upgraded.



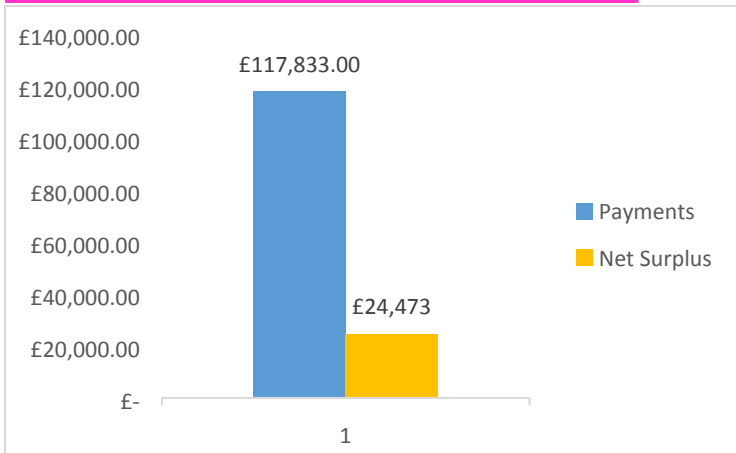
External roughcasting and painting carried out. Photovoltaic panels added to roof.

Income and Expenditure

Income £142,306



Expenditure £117,833. Surplus £24,473



As you can see we rely quite heavily on funding in order for the hall to survive, as 83% of our funding comes from grants. This is proving to be quite challenging in the current climate, especially for us within the Voluntary Sector.

We would like to thank our current users as they help us to generate income which in turn keeps the hall opened, and also to every one who has supported the hall over the last 30 years.

To all the funders who have made it possible for us to continue

Our independent examiner for our accounts has been William Marshall who has provided this service for the last 10yrs.

And last but not least the Board, staff and volunteers, for without them the hall would not be in existence.

Future plans Our aim is to ensure that Toryglen Community Hall will continue to serve the wider community for many years to come by providing services, resources and activities. However, we need the support of the community to achieve this. Without regular use the hall will not survive. We need your help.

Linda Wilson (Chairperson)